

December 2016 - This is an outline plan to facilitate forward planning of reports to the P&R Committee.

15 December 2016	Report Title	Dept/Section	How Often?	Date Due	Comments
	Financial Monitoring				

Future Grant Distribution: Third Sector and Early Years Grants	Community Services	15 November 2016
Carbon Management: Wind Turbine at Glengorm Landfill Site Update	Development and Infrastructure	15 November 2016
Fireworks Display – Helensburgh Pier Car Park	Development and Infrastructure	15 November 2016
Kerrera Link Road	Development and Infrastructure	15 November 2016
Tarbert and		

2017-18

Finance

Lorn Arc Update

Development
and
Infrastructure

17 January 2016

16 March 2017	Report Title	Dept/Section	How Often?	Date Due	Comments
	Financial Monitoring Pack Summary – will include links to: <ul style="list-style-type: none">• Financial Monitoring Pack Summary• Revenue Budget Monitoring• Monitoring of Service Choices Savings• Monitoring of Financial Risks• Capital Plan Monitoring• Treasury Monitoring• Reserves and Balances	Strategic Finance	Every Meeting RURA	14 February 2016	
Future Items – date to be determined	SOA Delivery Plan Review	Customer Services			To come to future meeting – most likely

	Home/Housing Support Sector	Services			
	Update on Operation and Performance of the Tarbert and Lochgilphead Regeneration Fund	Development and Infrastructure			
	Business Cases for Tarbert and Lochgilphead Regeneration Fund	Development and Infrastructure			